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## **Budget Estimates / Performance Plans Archive**

#### **Budget Estimates**

DOT integrates its annual performance planning into its yearly budget submissions to Congress

DOT FY 2013 Budget Estimates

**DOT FY 2012 Budget Estimates** 

DOT FY 2011 Budget Estimates

DOT FY 2010 Budget Estimates

DOT FY 2009 Budget Estimates

### **Budget Highlights**

DOT FY 2013 Budget Highlights

DOT FY 2012 Budget Highlights

DOT FY 2011 Budget Highlights

DOT FY 2010 Budget Highlights

DOT FY 2009 Budget Highlights

DOT FY 2008 Budget Highlights

DOT FY 2007 Budget Highlights

DOT FY 2006 Budget Highlights

DOT FY 2005 Budget Highlights

DOT FY 2004 Budget Highlights

DOT FY 2003 Budget Highlights

#### **Performance Plans**

DOT FY 2013 Performance Plan

#### **Annual Performance Reports**

The Performance Report section contains the annual program performance information required by the Government Performance and Results Act of 1993 (GPRA) and includes all of the required elements of an annual program performance report as specified in OMB Circular A-11, Preparation, Submission and Execution of the Budget.

**DOT Performance Report 2011** 

DOT Performance and Accountability Report 2010

DOT Performance and Accountability Report 2009

DOT Performance and Accountability Report 2008

DOT Performance and Accountability Report 2007

DOT Performance and Accountability Report 2006

DOT Performance and Accountability Report 2005

DOT Performance and Accountability Report 2004 DOT Performance and Accountability Report 2003

DOT Performance and Accountability Report 2002

#### **Annual Financial Reports**

DOT's Annual Financial Statements are included in the Performance and Accountability Report for FY 2002 through FY 2009 (see links above).

DOT FY 2011 Financial Report

DOT FY 2009 Summary of Performance and Financial Information

# **Strategic Plans**

DOT Strategic Plan for 2006-2011

DOT Strategic Plan for 2003-2008



















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